

**WEST VIRGINIA LEGISLATURE**  
**2021 SECOND EXTRAORDINARY SESSION**

**Introduced**

**Senate Bill 2012**

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

1 A BILL supplementing and amending by decreasing and increasing existing items of  
 2 appropriations of public moneys out of the Treasury in the State Fund, General Revenue,  
 3 from the Department of Homeland Security, Division of Corrections and Rehabilitation –  
 4 Central Office, fund 0446, fiscal year 2022, organization 0608; from the Department of  
 5 Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund  
 6 0450, fiscal year 2022, organization 0608; and to the Department of Homeland Security,  
 7 Division of Administrative Services, fund 0619, fiscal year 2022, organization 0623, by  
 8 supplementing and amending appropriations for the fiscal year ending June 30, 2022.

1 Whereas, The Governor submitted to the Legislature the Executive Budget Document,  
 2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,  
 3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of  
 4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular  
 5 appropriations for the fiscal year 2021; and that also set forth therein, the estimated cash balance  
 6 and investments as of July 1, 2021, and further included the estimate of revenues for the fiscal  
 7 year 2022, less regular appropriations for the fiscal year 2022; and

8 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,  
 9 General Revenue, and this supplementary appropriation bill, there remains an unappropriated  
 10 balance in the State Treasury which is available for appropriation during the fiscal year ending  
 11 June 30, 2022; therefore

*Be it enacted by the Legislature of West Virginia*

1 That the total appropriation for the fiscal year ending June 30, 2022, to fund 0446, fiscal  
 2 year 2022, organization 0608, be supplemented and amended by decreasing an existing item of  
 3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

DEPARTMENT OF HOMELAND SECURITY

65 – Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

	<b>Appropriation</b>		<b>General Revenue Fund</b>
--	----------------------	--	-----------------------------

1	Personal Services and Employee Benefits.....	00100	\$	200,000
---	--	-------	----	---------

And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

66 – Division of Corrections and Rehabilitation

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

	<b>Appropriation</b>		<b>General Revenue Fund</b>
--	----------------------	--	-----------------------------

9	Huttonsville Correctional Center.....	51400	\$	75,000
---	---------------------------------------	-------	----	--------

20	Salem Correctional Center .....	77400	\$	75,000
----	---------------------------------	-------	----	--------

31 And, That the total appropriation for the fiscal year ending June 30, 2022, to fund 0619,  
 32 fiscal year 2022, organization 0623, be supplemented and amended by increasing an existing  
 33 item of appropriation as follows:

34 TITLE II – APPROPRIATIONS.

35 Section 1. Appropriations from general revenue.

36 DEPARTMENT OF HOMELAND SECURITY

37 72 – Division of Administrative Services

38 (WV Code Chapter 15A)

39 Fund 0619 FY 2022 Org 0623

40				<b>General</b>
41				<b>Revenue</b>
42				<b>Fund</b>
43		<b>Appro- pria- tion</b>	\$	350,000
	1 Personal Services and Employee Benefits.....	00100	\$	350,000

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2022.